

STATEWIDE LONGITUDINAL DATA: 10 YEAR HISTORY

District Information

	<u>1993-94</u>	<u>1994-95</u>	<u>1995-96</u>	<u>1996-97</u>	<u>1997-98</u>	<u>1998-99</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
Expenditures Per Student	\$4,045	\$4,220	\$4,240	\$4,358	\$4,621	\$4,922	\$5,277	\$5,705	\$5,943	\$6,193
Average Teacher Salary	\$25,259	\$26,037	\$26,346	\$26,764	\$27,839	\$28,386	\$29,072	\$30,265	\$31,383	\$32,414
Total General Fund Expenditures	\$491,760,244	\$513,122,097	\$516,833,105	\$527,074,984	\$551,964,802	\$577,563,043	\$608,608,481	\$652,114,667	\$660,834,259	\$678,794,975
Total General Fund Revenues	\$500,668,050	\$531,021,368	\$550,002,635	\$573,780,671	\$595,374,068	\$613,844,268	\$619,262,860	\$626,643,454	\$645,109,237	\$658,959,965
Ending Gen. Fund Balance	\$77,790,688	\$93,383,309	\$123,690,189	\$164,153,071	\$196,640,150	\$196,988,198	\$172,256,802	\$144,202,559	\$127,567,298	\$122,969,558
Total General State Aid*	\$124,440,373	\$132,496,243	\$137,968,286	\$180,185,610	\$226,532,196	\$235,854,850	\$234,706,063	\$250,173,705	\$268,394,140	\$257,643,903
Total Special Education Aid	\$27,554,324	\$33,441,405	\$36,378,667	\$37,299,603	\$34,492,687	\$34,164,576	\$34,902,192	\$34,677,976	\$38,051,272	\$38,887,653
Total December Child Count	15,208	15,632	15,403	14,976	15,256	15,540	16,035	16,554	16,718	17,146
No. of Districts	178	177	177	177	176	176	176	176	176	174

*includes categorical aid FY94-FY97

School Information

K-12 Fall Enrollment	134,676	134,290	134,972	133,949	132,780	131,117	129,093	126,990	125,612	124,988
Enrollment Avg. Daily Membership	133,303	133,795	134,052	133,251	132,024	130,157	128,114	126,314	124,589	123,740
Dropout Rate (Grades 7-12)	2.6%	2.4%	2.7%	2.3%	2.1%	2.4%	2.3%	2.5%	2.3%	1.6%
Attendance Rate	95.5%	95.5%	95.5%	95.6%	95.3%	95.3%	95.4%	95.7%	95.4%	95.6%
Number of Graduates	8,944	8,171	8,301	8,933	9,135	8,973	9,224	8,859	8,865	8,872
Student-to-Staff Ratio	15.2	14.9	15.0	14.5	14.9	14.5	14.0	13.9	13.8	13.9
Total Classroom FTE (K-12)	8,879	9,010	8,984	9,255*	8,827	9,048	9,230	9,149	9,090	9,015
Total Management FTE	691	718	670	770*	660	613	683	643	629	627
No. of Attendance Centers	773	774	774	766	767	757	749	753	744	732

*head count

Stanford Achievement Percentiles (SAT10):

3rd Grade	55
4th Grade	55
5th Grade	64
6th Grade	62
7th Grade	64
8th Grade	65
11th Grade	67

ACT Composite Score	21.1	21.2	21.4	21.3	21.4	21.2	21.5	21.6	21.5	21.5
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